

STATEMENT OF RECEIPTS FOR THE YEAR 2007-2008

(Rs. in Crores)

S.No.	Major/ Minor Head	Collections upto June-07.	Coppy June-06.	% Growth
	REVENUE RECEIPTS			
1	0021	0.80	0.34	135.29
2	0049	0.25	0.19	31.58
3	0070	0.01		
4	0071	0.02	0.01	100.00
5	0075			
6	' 0210	0.11	0.07	57.14
7	0216	0.11	0.07	57.14
8	' 0235			
9	1475	0.23	0.21	9.52
10	1605			
	CAPITAL RECEIPTS			
	7610	0.96	0.65	47.69
	TOTAL	2.49	1.54	61.69

COPPY-- Corresponding figure for previous year.

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

**STATEMENT OF RECEIPTS AND DISBURSEMENT
FOR THE YEAR 2007-2008**

(Rs. in Crores)

S. No.	HEAD/ITEM	ACTUAL UPTO June-07.	COPPY June-06.	% VARIATION
	RECEIPTS			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.80	0.34	135.29
	Non Tax Revenue	0.73	0.55	32.73
	Grants in Aid & Contributions			
	Capital Receipts			
	Recovery of Loans	0.96	0.65	47.69
	Other Non Debt Capital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	9.48	9.83	-3.56
	Total Receipts	11.97	11.37	5.28
	DISBURSEMENTS			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	399.01	420.32	-5.07
	Non Plan	62.97	58.41	7.81
	Capital Expenditure			
	Plan	0.1	0.01	900.00
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.22	0.19	15.79
	Contingency Fund			
	Public Account	11.81	8.47	39.43
	Total Disbursement	474.11	487.4	-2.73
	Net Cash Flow (A-B)	-462.14	-476.03	-2.92

COPPY-- Corresponding figure for previous year